City of Brisbane Agenda Report

To:

City Council via City Manager

From:

Administrative Services Director

Subject:

Council Goal Setting Session

Date:

January 10, 2010

Purpose:

Develop goals and work plan for the City Council over the next year.

Background:

Every year the City Council holds a goal setting session to discuss areas of concern for the City.

Discussion:

Based on Council feedback during the past year, as well as anticipated items for the upcoming year the following areas may be the ones which Council would like to have its goal setting session around:

- 1. Green Initiatives
- 2. Local Economy
- 3. Baylands
- 4. Housing
- 5. Communications

As part of this discussion Council may want to focus on volunteer efforts, using place making workshop ideas in decision making, expansion of the marina, expanding GVMID's purpose to include broadband coverage, and what role outside organizations can take in helping to assist in developing the Baylands in a sustainable fashion.

Fiscal Impact:

There is no cost for the goal setting session since staff is available to facilitate the session. The cost of implementing any action items would need to be developed at a later date.

Measure of Success

The City Council develops an action plan for the upcoming calendar year.

Administrative Services Director

City Manager

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